STATE OF NEW HAMPSHIRE SITE EVALUATION COMMITTEE

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ANDREW E. BIEMER ADMINISTRATOR

DANIEL C. GOLDNER CHAIR

> Testimony of Andrew Biemer Administrator, Site Evaluation Committee Senate Finance Budget Hearing, FY 2024/ FY 2025 Operating Budget April 17, 2023

Good afternoon and thank you for the opportunity to present the Fiscal Year 2024 and Fiscal Year 2025 operating budget for the Site Evaluation Committee.

The mission of the Site Evaluation Committee is the review, approval, monitoring and enforcement of compliance in the planning, siting, construction and operation of energy facilities in The State of New Hampshire.

Ideally, our budget is funded through fees paid during the permitting of new energy facilities. This mechanism, however, can prove unreliable as it is inextricably tied to the number, size and scope of applicants. Currently there are zero. Accordingly, additional funding is often needed to supplement the enforcement and adjudication component of the committee's purview.

With me today is Leonard Rautio, Director of the Business Office in the Department of Energy. Together we will endeavor to answer any questions fully and to the best of our ability.

Thank you.

Site Evaluation Committee FY24/25 Budget Highlights – Senate Finance Budget Hearing

Position Overview:

	Fy22 Act	FY23 Adj Auth	FY24	FY25
Permanent Classified	0	0	0	0
Unclassified Positions	1	1	1	1
Total Positions	1	1	1	1

Budget Comparison Highlights:

	FY22 Act	FY23 Adj Auth	FY24	FY25
Current Permanent				
Positions	\$0	\$85,489	\$100,256	\$105 <i>,</i> 482
Benefits	\$0	\$39,519	\$42,624	\$45,213
Operating Expenses	\$77 <i>,</i> 166	\$121,290	\$83,300	\$83,300
Other Expenses	\$653	\$30,374	\$29,587	\$30,385
Transfers	\$5,927	\$9 <i>,</i> 668	\$40,510	\$40 <i>,</i> 880
Total Appropriation	\$83,746	\$286,340	\$296,277	\$305,260

	FY22 Act	FY23 Adj Auth	FY24	FY25
009-Agency Income	\$7,200	\$0	\$296,277	\$305,260
00S-State Share	\$76,546	\$286,340	\$0	\$0
Total Funding	\$83,746	\$286,340	\$296,277	\$305,260

Percent Change from FY23 \rightarrow FY24 = 3.35% Increase Percent Change from FY23 \rightarrow FY25 = 6.2% Increase Percent Change from FY24 \rightarrow FY25 = 2.94% Increase

